

STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION
Estimate Summary To Contractor Report



Contract ID: CN262050		Estimate Number: 0002		Estimate Type: Progress		Estimate Approved: No		Pay Period: 09/01/2026		To 09/30/2026	
Contractor: Rogers Group, Inc. Contractor's PO Box 25250 Address: Nashville TN 37202 Contract Location: The resurfacing on S.R. 30 from south of David W. Lillard Memorial Highway to north of East Etowah Road, including the traffic signal pedestrian upgrade at the intersection of 8th Street in Etowah. Counties: MCMINN Projects: 54S030-F3-002, 54S030-F3-004, 54S030-M3-004, 54S030-M8-004						Time Allowed: 83.0 Days Charged: 52.0 Days Elapsed Calendar Days: 52.0 Days Percent Time: 62.65% Percent Complete(\$): 75.30% Percent Behind: 0.00% Dates Let: 06/26/2026 Awarded: 07/15/2026 Contract Executed: 07/20/2026 Notice to Proceed: 08/10/2026 Work Began: 08/25/2026 To Be Completed: 10/31/2026 Substantial Work Complete: Accepted:					
		Total to Date		Previous to Date		This Estimate				Amounts	
Total Earnings:		\$2,107,145.00		\$234,505.83		\$1,872,639.17		Current Contract:		\$2,778,465.00	
Stockpiled Materials:		\$0.00		\$0.00		\$0.00		Original Contract:		\$2,775,000.00	
Amount Due:		\$2,107,145.00		\$234,505.83		\$1,872,639.17					
Fuel Adjustments:		\$0.00		\$0.00		\$0.00					
Bituminous Adjustments:		\$27,136.11		\$0.00		\$27,136.11					
307AC Adjustments:		-\$783.27		\$0.00		-\$783.27					
411AC Adjustments:		-\$12,070.24		\$0.00		-\$12,070.24					
Liquid Anti-Strip Adjustments:		\$7,527.00		\$0.00		\$7,527.00					
Material Discrepancy Adjustments:		\$0.00		\$0.00		\$0.00					
Payment Due:		\$2,128,954.60		\$234,505.83		\$1,894,448.77					

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Project Number	Bid %	Federal Project Number	Project Current Amount	Project Description
54S030-F3-002	1.23%	HSIP-30(96)	\$34,096.67	The traffic signal pedestrian upgrade on U.S. 411 (S.R. 30) at the intersection of 8th Street (L.M. 20.96) in Etowah.
54S030-F3-004	0.98%	HSIP-30(99)	\$27,270.90	STATE ROUTE 30 FROM SOUTH OF DAVID W LILLARD MEMORIAL HIGHWAY TO NORTH OF EAST ETOWAH ROAD
54S030-M3-004	5.45%	HSIP-30(99)	\$151,254.00	From south of David W Lillard Memorial Highway to north of East Etowah Road
54S030-M8-004	92.34%	HSIP-30(99)	\$2,565,843.43	The resurfacing on S.R. 30 from south of David W. Lillard Memorial Highway (L.M. 19.59) to north of East Etowah Road (L.M. 22.76), including bridge expansion joint repair and thin epoxy overlay.

Project Number	Cat #	Line Item #	Item Code	Units	Primary / Supplemental Description	Total Item Quantity		Total Amount	
54S030-F3-002	0100	8502	108-07	DAY	LIQUIDATED DAMAGES	Bid:	0.000	Unit Price:	\$1,000.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-F3-004	0100	8502	108-07	DAY	LIQUIDATED DAMAGES	Bid:	0.000	Unit Price:	\$1,000.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M3-004	0500	8502	108-07	DAY	LIQUIDATED DAMAGES	Bid:	0.000	Unit Price:	\$1,000.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	8502	108-07	DAY	LIQUIDATED DAMAGES	Bid:	0.000	Unit Price:	\$1,000.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-F3-002	0100	8501	108-08.04	HOUR	LIQUIDATED DAMAGES	Bid:	0.000	Unit Price:	\$1,000.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-F3-004	0100	8501	108-08.04	HOUR	LIQUIDATED DAMAGES	Bid:	0.000	Unit Price:	\$1,000.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00

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54S030-M3-004	0500	8501	108-08.04	HOUR	LIQUIDATED DAMAGES	Bid:	0.000	Unit Price:	\$1,000.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	8501	108-08.04	HOUR	LIQUIDATED DAMAGES	Bid:	0.000	Unit Price:	\$1,000.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0010	208-01.05	L.M.	BROOMING & DEGRASSING SHOULDERS	Bid:	0.500	Unit Price:	\$9,735.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0020	307-01.08	TON	ASPHALT CONCRETE MIX (PG64-22) (BPMB-HM) GRADING B-M2	Bid:	151.000	Unit Price:	\$215.00
						This Est:	176.870	This Est:	\$38,027.05
						Total:	176.870	Total:	\$38,027.05
					BITM	Adj This Est:	176.870	Adj This Est:	\$380.67
						Adj Total:	176.870	Adj Total:	\$380.67
					Anti-strip 307 (English and Metric)	Adj This Est:	6.300	Adj This Est:	\$94.50
						Adj Total:	6.300	Adj Total:	\$94.50
					307AC	Adj This Est:	176.870	Adj This Est:	-\$783.27
						Adj Total:	176.870	Adj Total:	-\$783.27
54S030-M8-004	0100	8503	307-05.41	DOLL	HYDRATE LIME ANTI-STRIP AGENT PAYMENT	Bid:	0.000	Unit Price:	\$1.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0030	403-02.01	TON	TRACKLESS TACK COAT	Bid:	62.000	Unit Price:	\$950.00
						This Est:	17.950	This Est:	\$17,052.50
						Total:	17.950	Total:	\$17,052.50
					BITM	Adj This Est:	17.950	Adj This Est:	\$674.21
						Adj Total:	17.950	Adj Total:	\$674.21
54S030-M8-004	0100	8504	407-07	DOLL	DENSITY DEDUCTION	Bid:	0.000	Unit Price:	\$1.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00

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54S030-M8-004	0100	8505	407-09	DOLL	ASPHALT CEMENT CONTENT & GRADATION DEDUCTION	Bid:	0.000	Unit Price:	\$1.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0040	411-01.10	TON	ACS MIX(PG64-22) GRADING D	Bid:	9,169.000	Unit Price:	\$160.00
						This Est:	8,176.780	This Est:	\$1,308,284.80
						Total:	8,176.780	Total:	\$1,308,284.80
					BITM	Adj This Est:	8,176.780	Adj This Est:	\$26,081.23
						Adj Total:	8,176.780	Adj Total:	\$26,081.23
					Anti-strip 411 (English and Metric)	Adj This Est:	495.500	Adj This Est:	\$7,432.50
						Adj Total:	495.500	Adj Total:	\$7,432.50
					411AC	Adj This Est:	8,176.780	Adj This Est:	-\$12,070.24
						Adj Total:	8,176.780	Adj Total:	-\$12,070.24
54S030-M8-004	0100	0050	411-01.21	L.M.	LONGITUDINAL JOINT SEALANT	Bid:	17.000	Unit Price:	\$2,800.00
						This Est:	13.780	This Est:	\$38,584.00
						Total:	13.780	Total:	\$38,584.00
54S030-F3-002	0100	8500	411-03.30	DOLL	RIDEABILITY DEDUCTION	Bid:	0.000	Unit Price:	\$1.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-F3-004	0100	8500	411-03.30	DOLL	RIDEABILITY DEDUCTION	Bid:	0.000	Unit Price:	\$1.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M3-004	0500	8500	411-03.30	DOLL	RIDEABILITY DEDUCTION	Bid:	0.000	Unit Price:	\$1.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	8500	411-03.30	DOLL	RIDEABILITY DEDUCTION	Bid:	0.000	Unit Price:	\$1.00
						This Est:	-1,492.480	This Est:	-\$1,492.48
						Total:	-1,492.480	Total:	-\$1,492.48
54S030-M8-004	0100	8506	411-03.40	DOLL	MATERIAL VARIATION DEDUCTION	Bid:	0.000	Unit Price:	\$1.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00

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54S030-M8-004	0100	8507	411-05.41	DOLL	HYDRATED LIME ANTI-STRIP AGENT PAYMENT	Bid:	0.000	Unit Price:	\$1.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0060	415-01.01	TON	COLD PLANING BITUMINOUS PAVEMENT	Bid:	9,102.000	Unit Price:	\$43.00
						This Est:	3,163.300	This Est:	\$136,021.90
						Total:	6,902.280	Total:	\$296,798.04
54S030-M3-004	0500	0010	604-10.44	L.F.	EXPANSION JOINT REPAIRS	Bid:	146.000	Unit Price:	\$315.00
						This Est:	125.000	This Est:	\$39,375.00
						Total:	125.000	Total:	\$39,375.00
54S030-M8-004	0100	0070	611-03.04	LB.	GRAY IRON CASTINGS (CATCHBASIN)	Bid:	5,750.000	Unit Price:	\$10.85
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M3-004	0500	0020	617-04.01	S.Y.	TYPE 1 THIN EPOXY OVERLAY (EPOXY-URETHANE)	Bid:	2,193.000	Unit Price:	\$48.00
						This Est:	2,194.890	This Est:	\$105,354.72
						Total:	2,194.890	Total:	\$105,354.72
54S030-M8-004	0100	0080	701-02.01	S.F.	CONCRETE CURB RAMP (RETROFIT)	Bid:	1,494.000	Unit Price:	\$55.00
						This Est:	397.660	This Est:	\$21,871.30
						Total:	397.660	Total:	\$21,871.30
54S030-F3-002	0100	0010	712-01	LS	TRAFFIC CONTROL	Bid:	1.000	Unit Price:	\$5,500.00
						This Est:	0.750	This Est:	\$4,125.00
						Total:	1.000	Total:	\$5,500.00
54S030-M8-004	0100	0090	712-01	LS	TRAFFIC CONTROL	Bid:	1.000	Unit Price:	\$104,500.00
						This Est:	0.750	This Est:	\$78,375.00
						Total:	1.000	Total:	\$104,500.00
54S030-M8-004	0100	0100	712-04.01	EACH	FLEXIBLE DRUMS (CHANNELIZING)	Bid:	30.000	Unit Price:	\$35.90
						This Est:	0.000	This Est:	\$0.00
						Total:	34.000	Total:	\$1,220.60

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54S030-M8-004	0100	0110	712-06	S.F.	SIGNS (CONSTRUCTION)	Bid:	1,650.000	Unit Price:	\$7.40
						This Est:	0.000	This Est:	\$0.00
						Total:	1,099.000	Total:	\$8,132.60
54S030-M8-004	0100	9000	712-08.03	EACH	ARROW BOARD (TYPE C)	Bid:	0.000	Unit Price:	\$1,155.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0120	713-16.01	EACH	CHANGEABLE MESSAGE SIGN UNIT	Bid:	2.000	Unit Price:	\$4,010.00
						This Est:	0.000	This Est:	\$0.00
						Total:	2.000	Total:	\$8,020.00
54S030-F3-004	0100	0010	716-01.21	EACH	SNOWPLOWABLE RAISED PAVEMENT MARKERS (BI-DIR) (1 COLOR)	Bid:	251.000	Unit Price:	\$38.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0130	716-01.21	EACH	SNOWPLOWABLE RAISED PAVEMENT MARKERS (BI-DIR) (1 COLOR)	Bid:	246.000	Unit Price:	\$38.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-F3-004	0100	0020	716-01.22	EACH	SNOWPLOWABLE RAISED PAVMENT MARKERS (MONO-DIR)(1 COLOR)	Bid:	277.000	Unit Price:	\$38.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0140	716-01.22	EACH	SNOWPLOWABLE RAISED PAVMENT MARKERS (MONO-DIR)(1 COLOR)	Bid:	238.000	Unit Price:	\$38.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0150	716-01.30	EACH	REMOVAL OF SNOWPLOWABLE REFLECTIVE MARKER	Bid:	898.000	Unit Price:	\$7.90
						This Est:	0.000	This Est:	\$0.00
						Total:	375.000	Total:	\$2,962.50
54S030-F3-004	0100	0030	716-02.03	L.F.	PLASTIC PAVEMENT MARKING (CROSS-WALK)	Bid:	30.000	Unit Price:	\$10.55
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00

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54S030-M8-004	0100	0160	716-02.03	L.F.	PLASTIC PAVEMENT MARKING (CROSS-WALK)	Bid:	362.000	Unit Price:	\$10.55
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-F3-004	0100	0040	716-02.04	S.Y.	PLASTIC PAVEMENT MARKING(CHANNELIZATION STRIPING)	Bid:	71.000	Unit Price:	\$26.40
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0170	716-02.04	S.Y.	PLASTIC PAVEMENT MARKING(CHANNELIZATION STRIPING)	Bid:	135.000	Unit Price:	\$26.40
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0180	716-02.05	L.F.	PLASTIC PAVEMENT MARKING (STOP LINE)	Bid:	935.000	Unit Price:	\$10.55
						This Est:	34.000	This Est:	\$358.70
						Total:	34.000	Total:	\$358.70
54S030-M8-004	0100	0190	716-02.06	EACH	PLASTIC PAVEMENT MARKING (TURN LANE ARROW)	Bid:	54.000	Unit Price:	\$132.00
						This Est:	22.000	This Est:	\$2,904.00
						Total:	22.000	Total:	\$2,904.00
54S030-M8-004	0100	0200	716-02.07	L.F.	PLASTIC PAVEMENT MARKING (24" BARRIER LINE)	Bid:	511.000	Unit Price:	\$5.30
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-F3-004	0100	0050	716-02.09	L.F.	PLASTIC PAVEMENT MARKING (LONGITUDINAL CROSS-WALK)	Bid:	190.000	Unit Price:	\$26.40
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0210	716-02.12	L.M.	PLASTIC PAVEMENT MARKING (8IN LINE)	Bid:	0.400	Unit Price:	\$7,920.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0220	716-03.01	EACH	PLASTIC WORD PAVEMENT MARKING (ONLY)	Bid:	2.000	Unit Price:	\$238.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00

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54S030-M8-004	0100	0230	716-04.01	EACH	PLASTIC PAVEMENT MARKING (STRAIGHT-TURN ARROW)	Bid:	1.000	Unit Price:	\$158.40
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0240	716-04.04	L.F.	PLASTIC PAVEMENT MARKING (TRANSVERSE SHOULDER)	Bid:	76.000	Unit Price:	\$5.30
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0250	716-04.05	EACH	PLASTIC PAVEMENT MARKING (STRAIGHT ARROW)	Bid:	1.000	Unit Price:	\$132.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0260	716-04.10	EACH	PLASTIC PAVEMENT MARKING (HANDICAP SYMBOL)	Bid:	1.000	Unit Price:	\$158.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0270	716-04.12	S.F.	PLASTIC PAVEMENT MARKING (YIELD LINE)	Bid:	12.000	Unit Price:	\$15.85
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0280	716-05.01	L.M.	PAINTED PAVEMENT MARKING (4" LINE)	Bid:	15.000	Unit Price:	\$975.00
						This Est:	17.924	This Est:	\$17,475.90
						Total:	26.339	Total:	\$25,680.53
54S030-M8-004	0100	0290	716-05.08	L.F.	PAINTED PAVEMENT MARKING (PARKING LINE)	Bid:	542.000	Unit Price:	\$1.05
						This Est:	274.000	This Est:	\$287.70
						Total:	274.000	Total:	\$287.70
54S030-M8-004	0100	0300	716-08.01	L.F.	REMOVAL OF PAVEMENT MARKING (LINE)	Bid:	1,168.000	Unit Price:	\$1.30
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0310	716-09.03	L.M.	WET REFLECTIVE PAVEMENT MARKING(6" LINE)	Bid:	0.300	Unit Price:	\$52,795.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00

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54S030-M8-004	0100	0320	716-12.02	L.M.	ENHANCED FLATLINE THERMO PVMT MRKNG (6IN LINE)	Bid:	15.000	Unit Price:	\$6,200.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-F3-002	0100	0020	717-01	LS	MOBILIZATION	Bid:	1.000	Unit Price:	\$3,537.87
						This Est:	0.750	This Est:	\$2,653.40
						Total:	1.000	Total:	\$3,537.87
54S030-M8-004	0100	0330	717-01	LS	MOBILIZATION	Bid:	1.000	Unit Price:	\$67,219.58
						This Est:	0.750	This Est:	\$50,414.68
						Total:	1.000	Total:	\$67,219.57
54S030-F3-002	0100	0030	730-01.02	EACH	REMOVAL OF SIGNAL EQUIPMENT	Bid:	1.000	Unit Price:	\$1,055.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-F3-002	0100	0040	730-01.03	EACH	MODIFICATION OF EXISTING TRAFFIC SIGNAL EQUIPMENT	Bid:	1.000	Unit Price:	\$1,310.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-F3-002	0100	0050	730-03.21	EACH	INSTALL PULL BOX (TYPE B)	Bid:	2.000	Unit Price:	\$1,585.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-F3-002	0100	0060	730-08.02	L.F.	SIGNAL CABLE - 5 CONDUCTOR	Bid:	364.000	Unit Price:	\$2.65
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-F3-002	0100	0070	730-08.03	L.F.	SIGNAL CABLE - 7 CONDUCTOR	Bid:	94.000	Unit Price:	\$1.85
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-F3-002	0100	0080	730-08.04	L.F.	SIGNAL CABLE - 9 CONDUCTOR	Bid:	90.000	Unit Price:	\$3.15
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00

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54S030-F3-002	0100	0090	730-11.01	EACH	STEEL CONDUIT RISER ASSEMBLY	Bid:	3.000	Unit Price:	\$630.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-F3-002	0100	0100	730-12.02	L.F.	CONDUIT 2" DIAMETER (PVC SCHEDULE 40)	Bid:	8.000	Unit Price:	\$25.35
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-F3-002	0100	0110	730-12.23	L.F.	CONDUIT 2" DIAMETER (DIRECTIONAL BORE)	Bid:	72.000	Unit Price:	\$84.50
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-M8-004	0100	0340	730-14.02	L.F.	SAW SLOT	Bid:	5,046.000	Unit Price:	\$5.30
						This Est:	1,677.000	This Est:	\$8,888.10
						Total:	1,677.000	Total:	\$8,888.10
54S030-M8-004	0100	0350	730-14.03	L.F.	LOOP WIRE	Bid:	11,292.000	Unit Price:	\$1.15
						This Est:	3,546.000	This Est:	\$4,077.90
						Total:	3,546.000	Total:	\$4,077.90
54S030-F3-002	0100	0120	730-26.11	EACH	COUNTDOWN PED SGNL HEAD W/AUDIBLE PUSHBUTTON & 15IN SIGN	Bid:	4.000	Unit Price:	\$2,455.00
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00
54S030-F3-002	0100	0130	740-11.02	L.F.	TEMPORARY SEDIMENT TUBE 12IN	Bid:	20.000	Unit Price:	\$5.25
						This Est:	0.000	This Est:	\$0.00
						Total:	0.000	Total:	\$0.00